

CMAQ & RSTP Activity By FFY Quarter

DRAFT as of 07/31/2003

RSTP+CMAQ Obligations + Transfers

Federal Fiscal Quarter 1

Activity for FFY 1993	-62,566,484
Activity for FFY 1994	-26,987,418
Activity for FFY 1995	-22,429,790
Activity for FFY 1996	-68,623,157
Activity for FFY 1997	-34,546,961
Activity for FFY 1998	-24,869,291
Activity for FFY 1999	-68,321,028
Activity for FFY 2000	-57,505,288
Activity for FFY 2001	-164,494,329
Activity for FFY 2002	-25,230,710
Activity for FFY 2003	-64,234,477

Federal Fiscal Quarter 2

Activity for FFY 1992	-300,000
Activity for FFY 1993	-70,215,970
Activity for FFY 1994	-139,941,064
Activity for FFY 1995	-125,330,903
Activity for FFY 1996	-95,578,509
Activity for FFY 1997	-109,291,355
Activity for FFY 1998	-96,109,932
Activity for FFY 1999	-43,819,638
Activity for FFY 2000	-98,991,370
Activity for FFY 2001	-152,601,348
Activity for FFY 2002	-176,994,228
Activity for FFY 2003	-105,340,309

Federal Fiscal Quarter 3

Activity for FFY 1992	-11,354,965
Activity for FFY 1993	-88,654,861
Activity for FFY 1994	-56,280,225
Activity for FFY 1995	-137,680,492
Activity for FFY 1996	-89,173,178
Activity for FFY 1997	-167,362,664
Activity for FFY 1998	-80,956,446
Activity for FFY 1999	-99,560,333

Note: All negative values are a liability against balances.

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Activity for FFY 2000	-454,459,322
Activity for FFY 2001	-171,457,023
Activity for FFY 2002	-153,979,899
Activity for FFY 2003	-134,191,110

Federal Fiscal Quarter 4

Activity for FFY 1992	-189,788,878
Activity for FFY 1993	-49,639,759
Activity for FFY 1994	-145,254,746
Activity for FFY 1995	-34,154,936
Activity for FFY 1996	-183,987,882
Activity for FFY 1997	-114,038,542
Activity for FFY 1998	-33,419,436
Activity for FFY 1999	-130,844,229
Activity for FFY 2000	-419,338,254
Activity for FFY 2001	-262,167,321
Activity for FFY 2002	-279,668,967
Activity for FFY 2003	-47,509,133

Note: All negative values are a liability against balances.

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Statewide Totals:	-5,369,246,179
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